

# Decision Notice (21 July 2022)

Published 22 July 2022

This document lists the decisions taken by Cabinet at a meeting held on Thursday, 21 July 2022. The list covers key and non-key decisions. A decision may be implemented with immediate effect, unless it is eligible for call-in as identified below, whereupon a decision will not be implemented until five working days have elapsed.

Agenda Item No	Decision	Reasons for Decision	Any Options Rejected?	Declared Conflict of Interest	Eligible for call in?
A11	<p><u>Housing Revenue Account Outturn Report 2021/22</u></p> <p>Key decision? No</p> <p><b>RESOLVED</b> that Cabinet:</p> <p><b>A</b> Noted the Housing Revenue Account (HRA) Outturn Report 2021/22 as set out in the report and Appendix 1 of the report.</p> <p><b>B</b> Approved the £294,000 in revenue carry forward requests as set out in Appendix 2 to the report.</p> <p><b>C</b> Noted that the HRA general working balance as at 31 March 2022 is £12.372 million as set out in Table 1 of the</p>	<p>The report compares the actual outturn with the current budget as at 31 March 2022 and following consultation with budget managers provides explanations for these variances.</p>	None	None	No

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	<p>report.</p> <p><b>D</b> Noted that the Major Repairs Reserve balance as at 31 March 2022 is £0 million as set out in Table 3 of the report.</p>				
<p><b>A12</b></p>	<p><u>Capital Programmes Outturn Report 2021/22</u></p> <p>Key decision? No</p> <p><b>RESOLVED</b> that Cabinet:</p> <p><b>A</b> Noted that the Housing Capital Programme (HCP) final outturn for 2021/22 is £18.522 million as set out in Appendix 1 to the report.</p> <p><b>B</b> Approved £2.762 million reprofiling of capital schemes from 2021/22 HCP into 2022/23 as set out in Appendix 2 to the report.</p> <p><b>C</b> Noted that the Non-Housing Capital Programme (NHCP)</p>	<p><b>A</b> To enable Cabinet to compare the final outturn with the Quarter 3 current budget and amend the capital programme in the light of the latest operational developments, profiling and funding changes.</p> <p><b>B</b> The report also provides details of the retained Right to Buy (RTB) capital receipts available as at 31 March 2022. This information will be used to bring forward plans for future new build schemes in order to provide much needed affordable housing.</p>	<p>None</p>	<p>None</p>	<p>No</p>

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	<p>final outturn for 2021/22 is £7.686 million as set out in Appendix 3 to the report.</p> <p><b>D</b> Approved the £4.163 million reprofiling of capital schemes from 2021/22 NHCP into 2022/23 as set out in Appendix 4 to the report.</p> <p><b>E</b> Noted the balance of £13.018 million of retained Right to Buy (RTB) receipts held as at 31 March 2022 in order to finance the new build programme as set out in Appendix 5 to the report.</p>				
<b>A13</b>	<p><u>Renewal of Town Centre PSPOs</u></p> <p>Key decision? No</p> <p><b>RESOLVED</b> that Cabinet:</p> <p><b>A</b> Approved the extension of the Public Spaces Protection Orders (PSPOs) for a period of three years commencing 6</p>	<p>To renew to the Public Space Protection Order (PSPO) in Harlow Town Centre within the district of Harlow. This Order prohibits certain behaviours and creates criminal offences for persons who do not comply with the Order.</p>	None	None	Yes

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	<p>August 2022.</p> <p><b>B</b> Agreed that once implemented, the PSPOs are monitored for three years and a report on their impact is brought back to Cabinet with recommendations on any further extensions, amendments or additions if required.</p> <p><b>C</b> Agreed that cases not covered by the PSPOs that require enforcement based on behaviour will continue to be enforced through the council's Anti-Social Behaviour Policy as set out in Appendix 2 to the report.</p>				
A14	<p><u>Contract Award - Specialist Advice Services</u></p> <p>Key decision? Yes</p> <p><b>RESOLVED</b> that:</p> <p><b>A</b> Contractor A is awarded the</p>	<p>Proceeding on this basis will enable the Council to deliver its commitment to Harlow residents in terms of providing access to quality advice services.</p>	None	None	Yes

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	contract for delivery of Advice Services for a period of three years from 1 October 2022 at £90,000 per annum subject to a full-service review at 30 months calculated from the contract commencement date.				
A15	<p><u>Referral from Licensing Committee - Hackney Carriage Tariff Review - Consultation</u></p> <p>Key decision? No</p> <p><b>RESOLVED</b> that:</p> <p><b>A</b> That consultation as set out in the report be commenced, and the Hackney Carriage Tariff Schedule, as set out in Appendix A to the report, be adopted for implementation in the absence of objections.</p> <p><b>B</b> Subject to A, and in the absence of objections, the Assistant Director Environment be authorised to take the</p>	The Licensing Committee met on 5 July and made a recommendation to the Cabinet.	None	None	Yes

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	<p>necessary steps as set out in the report to implement the tariff changes with effect from 12 August 2022.</p> <p><b>C</b> Subject to A, should any objections to the proposed tariff be received during the consultation period, implementation of the proposed Hackney Carriage Tariff Schedule be deferred pending consideration of objections at the forthcoming meeting of this Committee on 6 September 2022, and recommendation to the next available meeting of Cabinet.</p>				